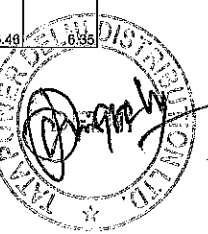


Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-May-2018 To 31-May-2018 (Provisional)

BILLING REPORT										Adjustment																Summary							
S.No	Category	Tariff	Average number of days billed during the month/Billing Factor	** Total Number of consumers and sanctioned load	Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPDA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of Bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPDA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Units	Net Units Sold	Total Revenue Including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax Surcharge and Pension Trust surcharge	ABR (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR (Including E-Tax Surcharge and Pension Trust Surcharge)		
					MW	No.	MW	No.	MU	MVAh	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit		
1	Domestic		1.07	3,129	1,359,718	2684	1191254	359.16			41.35	150.13	0.00	-0.00	15.32	7.28	9.04	-39.35	8727	-0.00	0.39	0.00	0.00	0.03	0.02	0.02	-0.23	1.04	300.22	191.87	222.57	5.33	6.18
1.1	Domestic		1.07	3,128	1,359,702	2672	1191238	357.20			41.18	149.27	0.00	-0.00	15.24	7.24	7.99	-39.35	8727	-0.00	0.39	0.00	0.00	0.03	0.02	0.02	-0.23	1.04	358.24	190.85	221.36	5.33	6.18
1.1.1	Upto 2 KW Load		1.07	1,417	1,037,548	1244	940340	209.34			18.29	75.27	0.00	-0.00	7.33	3.48	4.05	-33.62	8914	-0.00	0.20	0.00	-0.00	0.02	0.01	0.01	-0.17	0.61	209.96	91.77	106.06	4.37	5.08
	0-200 Units	Rs. 125 / kW/ month	1.06			619	511985	56.56			8.10	17.01	0.00	-0.00	2.01	0.85	0.92	-11.31	5943	-0.00	0.07	0.00	-0.00	0.01	0.00	0.00	-0.11	0.25	56.81	25.17	29.06	4.43	5.12
	201-400 Units	Rs. 125 / kW/ month	1.06			468	332522	98.15			6.15	33.71	0.00	-0.00	3.19	1.51	1.81	-22.31	848	0.00	0.11	0.00	0.00	0.01	0.00	0.01	-0.07	0.30	98.44	39.96	46.50	4.06	4.72
	401-800 Units	Rs. 125 / kW/ month	1.05			147	89813	48.23			1.92	20.99	0.00	0.00	1.83	0.87	1.13	-0.00	114	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.06	48.29	22.94	28.78	4.75	5.54	
	801-1200 Units	Rs. 125 / kW/ month	1.05			9	5171	5.04			0.11	2.72	0.00	0.00	0.23	0.11	0.15	0.00	7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	2.83	3.31	5.62	6.57
	>1200 Units	Rs. 125 / kW/ month	1.06			1	849	1.36			0.02	0.84	0.00	0.00	0.07	0.03	0.05	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.36	0.88	1.01	6.33	7.41
1.1.2	2 to 5 KW Load		1.07	732	210,812	505	147163	68.38			7.47	30.51	0.00	0.00	3.04	1.44	1.64	-4.22	1169	0.00	0.10	0.00	-0.00	0.01	0.00	0.01	-0.04	0.24	68.61	38.08	44.22	5.55	6.44
	0-200 Units	Rs. 140/ kW/ month	1.10			88	25609	2.77			1.26	0.83	0.00	-0.00	0.17	0.08	0.04	-0.55	718	0.00	-0.01	0.00	-0.00	-0.00	-0.00	-0.01	0.00	2.78	2.08	2.37	7.49	8.54	
	201-400 Units	Rs. 140/ kW/ month	1.07			182	48637	16.82			2.41	5.58	0.00	0.00	0.64	0.30	0.30	-3.67	278	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.03	0.12	15.83	8.03	9.28	5.04	5.82
	401-800 Units	Rs. 140/ kW/ month	1.06			205	58954	35.01			3.04	15.90	0.00	0.00	1.51	0.72	0.85	-0.00	155	0.00	0.05	0.00	0.00	0.00	0.00	0.00	0.10	35.11	18.98	22.08	5.41	6.29	
	801-1200 Units	Rs. 140/ kW/ month	1.06			44	11734	11.68			0.85	6.31	0.00	0.00	0.58	0.26	0.34	0.00	15	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	11.67	6.97	8.13	5.97	6.96	
	>1200 Units	Rs. 140/ kW/ month	1.05			8	2029	3.11			0.12	1.90	0.00	0.00	0.16	0.08	0.10	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.11	2.02	2.36	6.49	7.59	
1.1.3	5 to 15 KW Load		1.07	862	107,637	808	100143	67.70			14.82	35.20	0.00	0.00	4.00	1.90	1.89	-1.50	630	0.00	0.10	0.00	-0.00	0.01	0.00	0.01	-0.02	0.18	67.89	50.12	57.93	7.38	8.53
	0-200 Units	Rs. 175 / kW/ month	1.08			147	17428	1.62			2.66	0.49	0.00	0.00	0.25	0.12	0.03	-0.23	367	0.00	0.00	0.00	-0.00	0.00	0.00	-0.01	0.00	1.62	3.15	3.55	19.40	21.84	
	201-400 Units	Rs. 175 / kW/ month	1.07			137	17963	5.84			2.62	2.06	0.00	0.00	0.37	0.17	0.11	-1.27	99	0.00	0.02	0.00	0.00	0.00	0.00	-0.01	0.04	5.88	4.60	5.25	7.82	8.93	
	401-800 Units	Rs. 175 / kW/ month	1.07			265	34565	21.68			4.89	10.06	0.00	0.00	1.20	0.57	0.54	-0.00	105	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.07	21.75	14.98	17.29	6.88	7.95	
	801-1200 Units	Rs. 175 / kW/ month	1.06			153	18824	19.36			2.82	10.57	0.00	0.00	1.07	0.51	0.57	0.00	40	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	19.41	13.42	15.57	6.82	8.02	
	>1200 Units	Rs. 175 / kW/ month	1.05			106	11363	19.19			1.93	12.02	0.00	0.00	1.12	0.53	0.64	0.00	19	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	19.41	13.42	15.57	6.82	8.02	
1.1.4	15 to 25 KW Load		1.02	52	2,877	50	2799	4.24			1.02	2.69	0.00	0.00	0.30	0.14	0.14	-0.01	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	4.25	3.72	4.30	8.78	10.13	
	0-200 Units	Rs. 200 / kW/ month	1.06			3	194	0.02			0.07	0.00	0.00	0.00	0.01	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.07	0.08	44.90	50.36	
	201-400 Units	Rs. 200 / kW/ month	1.02			3	159	0.05			0.08	0.02	0.00	0.00	0.01	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.07	0.08	14.93	16.88	
	401-800 Units	Rs. 200 / kW/ month	1.02			8	480	0.29			0.16	0.14	0.00	0.00	0.02	0.01	0.01	-0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.30	0.34	10.25	11.71	
	801-1200 Units	Rs. 200 / kW/ month	1.01			9	515	0.52			0.18	0.29	0.00	0.00	0.04	0.02	0.02	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.47	0.55	8.99	10.34	
	>1200 Units	Rs. 200 / kW/ month	1.02			27	1471	3.36			0.56	2.25	0.00	0.00	0.22	0.11	0.12	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.37	2.80	3.25	8.33	9.67	
1.1.5	Above 25KW		1.00	65	828	63	793	7.54			1.57	5.58	0.00	0.00	0.57	0.27	0.27	-0.00	6	0.00	-0.02	0.00	0.00	-0.00	-0.00	-0.00	-0.02	7.52	7.13	8.25	9.48	10.96	
	0-200 Units	Rs. 250 / kW/ month	0.95			1	21	0.00			0.02	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	2	0.00	-0.04	0.00	0.00	-0.00	-0.00	-0.00	-0.05	-0.05	-0.02	-0.03	5.04	6.11	
	201-400 Units	Rs. 250 / kW/ month	0.94			2	13	0.00			0.04	0.00	0.00	0.00	0.00	0.00	0.00	-0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.05	111.56	124.86		
	401-800 Units	Rs. 250 / kW/ month	1.01			1	23	0.01			0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	20.87	23.54		
	801-1200 Units	Rs. 250 / kW/ month	1.00			1	40	0.04			0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.08	0.07	14.66	16.68		
	>1200 Units	Rs. 250 / kW/ month	1.01			58	696	7.48			1.45	5.55	0.00	0.00	0.56	0.27	0.27	0.00	4	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	7.51	7.03	8.13	9.35	10.82	
1.2	Common Services along with CGHS	Rs. 150 / kW/ month	0.92	11	16	11	16	1.98			0.17	0.86	0.00	0.00	0.09	0.04	0.05	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	1.04	1.21	5.23	6.10	
	Enforcement - Domestic (See Note 3)										0.39	0.02	0.40	0.00	0.03	0.00	0.02											0.39	0.42	0.48	10.86	12.36	
2	Non-Domestic	Rs. 250 / kVA/ month	1.10	1,338	227,459	1304	203633	140.45			34.28	115.89	0.84	0.00	12.07	5.73	6.14	-0.18	846	-0.00	0.49	0.00	0.00	0.04	-0.04	0.02	-0.00	0.57	141.06	161.60	175.46	10.74	12.44
	Peak Hours (ToD)										28.37		1.52																				
	Off-Peak Hours (ToD)										12.57		-0.68																				
	Enforcement - Non-Domestic (See Note 3)										0.23	0.03	0.48	0.00	0.03	0.00	0.03												0.23	0.51	0.57	22.27	24.68
3	Industrial	Rs. 250 / kVA/ month	1.07	1,481	33,672	1548	32984	210.23			40.54	150.23	1.28	0.00	15.81	7.51	8.50	0.00	171	-0.02	0.88	0.00	-0.00	0.07	0.03	0.05	0.00	1.07	211.39	198.66	230.83	8.41	10.02
	Peak Hours (ToD)										64.16		2.97																				
	Off-Peak Hours (ToD)										35.54		-1.75																				
	Enforcement - Industrial (See Note 3)										0.10	0.01	0.18	0.00	0.01	0.00	0.01												0.10	0.39	0.22	19.22	21.55
4	Agriculture	Rs. 125 / kW/ month	1.17	26	6,150	22	3090	0.81			0.28	0.13	0.00	0.00	0.03	0.02	0.01	0.00	15	0.00	0.00	0.00	0.00	0.00	0.00	-0.00							



			BILLING REPORT															Adjustment												Summary				
S. No	Category	Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy If Any	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount including E-Tax Surcharge and Pension Trust Surcharge	ADR (excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ADR (including E-Tax Surcharge and Pension Trust Surcharge)		
				MW	No.	MW	No.	MU	MKVAh	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit		
8.2	All other connections including construction projects		1.12			22	2883	1.99	2.19	0.51	2.17	0.01	0.00	0.22	0.11	0.12	-0.00	142																
8.3	For threshers during the threshing season		0			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point		1.19																															
9.1	Supply at LT	550 Paise/kWh	1.19			0	64	0.24	0.25	0.00	0.14	-0.00	0.00	0.01	0.01	0.01	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.14	0.16	5.86	6.86		
9.2	Supply at HT	500 Paise/kVAh	0			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.14	0.16	5.86	6.86		
																		0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	Own Consumption(See Note 4)					17	356																											
								1.93																					1.93					
15	Staff		1.07			12	4,493	11	4024	1.60		0.17	0.37	0.00	0.00	0.04	0.02	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	1.67	0.54	0.62	3.23	3.73		
16	MISUSE		2.19				1	65	0.07	0.09	0.03	0.11	0.00	0.00	0.01	0.01	0.01	0.00	47	0.02	0.23	0.00	0.00	0.02	0.00	0.01	0.00	0.07	0.40	0.46	53.53	61.71		
20	(-)Open Access Charges										0.55			0.03	0.02	0.01																		
	Grand Total					6,226	1,682,502	5782	1455273	772.54		121.75	456.75	2.04	0.00	46.53	22.07	24.38	39.83	10094	-0.01	2.11	0.01	-0.00	0.17	0.02	0.11	-0.23	2.89	775.43	564.65	677.93	7.54	8.74

* Tariff w.e.f 1-April-2018

** Excludes unbilled Revenue.

*** Figures are as on 31-May-2018.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load and Energy Charges includes rebates given.

2.Other Charges consists of TOD Surcharge / TOD Rebate.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Units pertaining to own consumption has been computed by taking 0.25% of total units sold during the month.

5.Subsidy disbursed in the bills is in respect of target consumers.

